

## Local School Council Meeting

Notice is hereby given that a special LSC meeting has be set for

Tuesday, July 20, 2015  
6:00 pm

Waters Elementary Annex (South Enterance off of Patio)  
4540 North Campbell

1. Call Meeting to order: JN motion at 6:10, GFR second All in favor
2. Roll Call: T. Crespo, J. Neyer, J. Gaines, G. Foster-Rice, E. Smith, S. Rabiola, J. Kalov, E. Haite, present. J. Bloomquist & C. Barta absent
3. Approval of Agenda: GFR motion, JN second All in favor
4. Special Presentation: Budget/CIWP FY16 - Presentation by T. Crespo and J. Kolov See attachment.  
<https://mail.google.com/mail/u/2/#inbox/14eb1fbaf4a7e39b?projector=1>
  - A. Budget
    - SGSA \$224,462, \$181,238 for salaries = \$43,224 for supplies etc. for the school year
    - As of today 63 +1 for Kindergarten
    - 64 for 1<sup>st</sup> grade
    - 17 students leaving 7<sup>th</sup> grade so downto 2 classes
    - Literacy coach will be classroom teacher
    - If we get 630 students that would pay for half of a teacher  
EH motioned to approved Budget, SR second, all in favor (J. Gaines had left)
  - B. CIWP – had to make some changes in CIWP now that we don't have a literacy coach. GFR motion to approve, ES second. All approve
5. Public Comment: GFR and ES attending town hall meeting to bring together city and state re: budget. There are no changes to the start and end time of school  
EH motion to adjourn at 7:28, SR second. All approved