



# **Waters Today**

Proposed Allocation 2020-21  
LSC Budget Committee

# Waters Funding - Overview

## Sources

### **CPS\***

Student-based budgeting, aka  
SBB or 115

### **School-Generated Revenue**

Rentals, student fees, etc  
aka Internal Accounts or 124

### **Fundraising**

Waters Today - Pledge Drive,  
Big Night, Walk-a-thon, etc

*\*Does not include federal and other funding for diverse learner positions*

# Waters Funding - Overview

## Sources

## Amounts

### **CPS**

Student-based budgeting, aka SBB or 115

\$3.8m - Personnel  
\$52k - Has been allocated for supplies, materials

### **School-Generated Revenue**

Rentals, student fees, etc, aka Internal Accounts, or 124

\$113k - Current Balance  
Not yet allocated

### **Fundraising**

Waters Today - Pledge Drive, Big Night, Walk-a-thon, etc

\$128k - To be allocated

# Funding Priorities

## **CIWP (Continuous Improvement Work Plan)**

The school's improvement plan for the year, which determines budget focus.

2020-22 Areas of focus:

- NWEA Math Growth
- MTSS (Multi-Tiered Systems of Support, including Diverse Learners)
- ACCESS Growth (English Language Learners)
- Collaborative Practices
- Design Thinking

## **Remote Learning**

- Technical support for teachers and families
- Community building

# Waters Funding - Overview

## Sources

## Amounts

## Priorities

### **CPS**

Student Based Budgeting  
aka SBB or 115

\$3.8m - Personnel  
\$52k - Has been allocated  
for supplies, materials

Instructional materials,  
supplies, copy machine repair

### **School-Generated Revenue**

Rentals, student fees, etc, aka  
Internal Accounts, or 124

\$113k - Current Balance  
Not yet allocated

Teacher extended day,  
overtime, subscriptions

### **Fundraising**

Waters Today - Pledge Drive,  
Big Night, Walk-a-thon, etc

\$128k - To be allocated  
(Does not include  
ecology program or  
nature playspace funds)

Right at School (teacher  
planning time), STEAM and  
essentials supplies, tutoring,  
community building

# Proposed Allocation of WatersToday Funds FY21

	Q1	Q2	Q3	Q4	FY21 Total
Right at School - Lunch/ Recess Support	\$0	\$13,794	\$13,794	\$13,794	\$41,383
Remote Learning Support for Teachers/Staff	\$25,000	\$0	\$0	\$0	\$25,000
Online Tutoring by Waters teachers	\$10,000	\$0	\$0	\$0	\$10,000
New Building Needs	\$0	\$0	\$0	\$15,000	\$15,000
Circle of Help	\$10,000	\$0	\$0	\$0	\$10,000
Essential Class Equipment/Consumables	\$0	\$2,500	\$2,500	\$2,500	\$7,500
STEAM Week Materials	\$0	\$1,000	\$1,000	\$1,000	\$3,000
Virtual Community Events	\$2,500	\$0	\$0	\$0	\$2,500
Contingency	\$0	\$0	\$0	\$0	\$13,617
<b>TOTAL</b>	<b>\$47,500</b>	<b>\$17,294</b>	<b>\$17,294</b>	<b>\$32,294</b>	<b>\$128,000</b>