



Waters Local School Council

*Notice is hereby given that a meeting of the **Budget Committee** of the Local School Council has been scheduled for*

Monday, July 19, 2021 at 9am - 10am

meet.google.com/bab-hica-gdc

Join by phone
(US) +1 518-880-2911 (PIN: 211261162)

Agenda

Call meeting to order
Roll call

1. Approval of agenda
2. Approval of minutes from July 13, June 9, May 12, May 5 Budget Committee meetings
3. WatersToday Funding
4. FY22 Spend: discuss funding for 2 homeroom teacher positions
(for transfer ask at June 20 LSC meeting)
5. FY22 Spend: discuss position replacement for health teacher position
(for discussion at June 20 LSC meeting)
6. Expense forecast for summer admin expenses
(for transfer ask at June 20 LSC meeting)
7. Forecasted revenue for Waters , e.g. Earlybirds program, church rental, RAS

Public Comment (2 min per person). Only questions relating directly to the budget will be considered.

Adjournment